|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **附件二：“十四五”期间文科科研平台建设资金规划汇总表** | | | | | | | | | | | | | | |
| 制表单位：（单位盖章） |  | 单位：万元 | | | | | | | | | | | | |
| **序号** | **项目名称** | **起止年度** | | **总额及年度资金需求** | | | | | **总体目标** | **备注** | **预算支出经济分类科目汇总** | | | |
| **起** | **止** | **申请总额** | **2020年** | **2021年** | **2022年** | **2023年** | **工资福利支出** | **商品和服务支出** | **对个人和家庭的补助** | **资本性支出** |
| **栏次** | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| **1** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **2** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **3** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **......** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **总计** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |